G R S App F IX 4]

Previous References

1942 -
(ML)

Fin No 37-42
Serial Nos 5, 7

Later References

ML 28-43-1, 2

GENERAL AND REVENUE SECRETARIAT

Serial Nos

✓

Part B for August 42

SUBJECT

Budget estimates of the Municipality for 1942-43

To,
The D C Hyderabad
The Controller
L 1990-1 dt 14 8 42
Sanctions the — with certain modifications

Budget Estimates of the Hunsur Town (Municipality for 42-43 802/2

General and Revenue Secretariat | Mil | File No 37 | of 1942 | [App F III—2

Serial No 5

From the Dy Commr Mysore
Letter No. D3 C 4128/41-42 dated 29th July 1942.

Forwards, with his remarks, the budget estimates of the Hunsur Town Mcl for the year 1942-43.

1 Subd with a draft G O for appr

Mh 6/8/42

GS

May be approved
Lawsey 6/8/42

2 May be approved
Accs 6-8-42
for
Secy
10-8-42

3 Submitted
Accs 10-8-42
Secy
Secy 10/8/42

To
The Dy Commr Mysore
& Comptroller

G O No L 1990-1 | Mil 37-42-7 | 14-8-42

Sanctions the budget estimates with certain modifications

GS 17/8/42

SECY LAW DEPT 1468 6 OCT 42 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR LOCAL SELF GOVT & PUBLIC HEALTH Dt 7-8-42 No 1329

NOTE—Contn Sheet

WD 04155—GPB—55 000—23 10 41

File No of 194

General and Revenue Secretariat

Serial No

802

OFFICE OF THE DEPUTY COMMISSIONER
- MYSORE DISTRICT

No D3-C 4128 of 41-42
Encl one following

Dated Mysore the 29th JULY 1942

FROM

37-42-5

K SUBBA RAO ESQ BA
Deputy Commissioner, Mysore District
MYSORE

To

C NARAYANASWAMY NAIDU, ESQ, B A, B L,
Secretary to the Government of Mysore
Law Department, *BANGALORE*

SECY LAW DEPT
GOVT OF MYSORE

SUBJECT:- Budget Estimates of Hunsur Town Municipality for 42-43

In forwarding herewith, the above Budget Estimates together with the explanatory note, the connected statements and the resolution of the Municipal Council, I have the honor to state as follows --

The Municipal Council thought that the closing balance at the end of the year 1941-42 would be Rs 229/-, as against a closing balance of Rs 693/- in the sanctioned budgets But the actual closing balance at the credit of the Municipality as per cash accounts furnished by the President of the Municipality is Rs 4,377-5-4 The sum of Rs 4,377/- may therefore, be adopted as the opening balance for the current year

RECEIPTS: The Municipal Council anticipate a total income of Rs 25,560/- during the current year under all heads of revenue The Presidents Note appended to the budget clearly explains the provisions made therein

A 5-TOLL A sum of Rs 2,500/- is included under this head Subsequently the President reports that when the right of collecting toll was leased out on the 15th June 1942, the bid amount secured is Rs 255/- per mensem or Rs 3,060/- per year The income under A5-Toll may therefore be raised to Rs 3,060/-

The following items of receipts are modified with reference to the actuals of previous years -

	Budgetted Head	Amount estimated by the Municipal Council	Modified estimate
A1	Octroi	Rs 6,500/-	Rs 6,000/-
A3	Taxes on vehicles and animals	1,000/-	800/-
A7	Lighting Tax	750/-	1,000/-
A9(a)	Shop tax	750/-	700/-
C1	Rents of buildings, lands etc	750/-	800/-
C2	Sale of lands	1,360/-	Deleted
C12	Interest on investments	25/-	Deleted
C15	Other items - sale of fish in tanks	25/-	Deleted
D	Grants and contributions	60/-	Deleted

With the above modifications the receipt side of the Budget may be approved

On the expenditure side, the following modifications may be affected -

	Budgetted Head	Amount estimated by the Council	Modified estimate
AI-2(a)	Local allowance	Rs 460/-	Rs 100/-
(d)	Furniture	Rs 200/-	Deleted
AIII B3	Pension and gratuities	Rs 400/-	Rs 300/-
	Rewards for destruction of wild animals	50/-	5/-

The period for which the special staff had been sanctioned by Government in their order No L 4700-701/1 1 2-41-12 dated the 5th December 1941 for the collection of arrears of assessed taxes in the Municipality expired on the 30th June 1942. The Municipal Council at their meeting held on the 19th April 1942 have resolved

that the marginally noted staff may be entertained for the collection of arrears during the collection season for the periods specified against each at a cost of Rs 280/- for which due provision has been made in the Budget During the time of Office Inspection it was found that about 46% of the arrears had been collected and that it was necessary to have this staff This provision under A-II (2) Estt Temporary may be allowed to stand

One Special Revenue Inspector on Rs 40/- p m for 5 months from February 1943 to June 1943	
One Peon on Rs 10/- p m for 5 months from February 43 to June 1943	
One process server on Rs 10/- p m for 3 months	
Total cost for the whole period	Rs 280/-

Government have, in their Order No L 6379-81/11 65-39- dated the 19th January 1940, directed that the arrears of contribution on account of State Fund Roads within Municipal limits amounting to Rs 7,646-14-0 be treated as a loan to the Municipality and recovered in five instalments with interest at 4½% commencing from 1940-41 The Municipal Council have not made provision in the current year's budget, nor have they paid the instalment payable this year The amount of each instalment as fixed by the Comptroller is at - Rs 1,741-15-4 per annum In conformity with the Government Order referred to above, a provision of Rs 5,225-14-0 has to be made in the budget of this year This omission has been rectified

After effecting the above modifications, the abstract figures of the Budget will be as hereunder -

Opening Balance		Rs 4,377/-
Total receipts as estimate by the Municipal Council	Rs 25,560/-	
Deduct as per above modifications	2,220/-	
	Rs 23,340/-	
Addition proposed	400/-	
		Rs 23,740/-
Total		Rs 28,117/-

P T O

	B/F	Rs 28,117/-
Total expenditure as proposed by the Municipal Council	Rs 23,143/-	
Deduct as per above modifications	705/-	
	Rs 22,438/-	
Add -		
I (i) repayment of loan for settlement of arrears of contribution re maintenance of State Fund Roads	5,226/-	
		Rs 27,664/-
Closing Balance		453/-

Besides the above closing balance the Municipality holds a sum of Rs 2,227-4-4 in the Government Savings Bank Account The closing balance at the end of 1942-43 will be far below the prescribed minimum The Municipal Council have been advised to collect briskly the heavy arrears of taxes amounting to Rs 11,955/- under assessed taxes and improve their finances

I have the honor to be,
Sir,
Your most obedient servant,

for Deputy Commissioner,
Mysore District
(Out of Head Quarters)

HRK-2/30-7

Explanatory Memo on the Budget Estimate of Hugli town - Municipality for 42-43

A I Octroi

A sum of Rs 6500 is provided as against Rs 5800 under revised estimate the Council expects any increase of Rs 700 more than the amount provided in the revised estimate

Taxes on buildings and Lands

A sum of Rs 6000 is shown under this head although Rs 4500 is derived under revised estimate

The amount is provided in view of the Revised Assessment enhanced in 41-42 & in view of the extra collections of the Special Tax proposed to be continued

Toll

Rs 500 more is shown under this head as the Council expects an income of Rs 500 during the year 42 43

Lighting tax

A sum of Rs 750 is provided under the head i.e Rs 250 more than the sanctioned amount of 41-42 as per basis of the Revised Assessment enhanced in the Revision of Assessment

Education cess

A sum of Rs 500 is provided under this head as it is a levy at annas two on the taxes on buildings and lands as per G O No 1358-41- E P. 1954 0 -2 S 16 10 41

Sale proceeds of lands

A sum of Rs 1000 is enhanced other than the amount sanctioned in this item for 41-42 as the Council expects income by selling the sites acquired for the town extension.

expenditure

Establishment — A sum of Rs 12 is entered for the increment to the Ml-clerk the same may kindly be sanctioned

Allowances - A sum of Rs 360 is entered in the amount sanctioned during the year 41-42 being the conveyance allowance the Vice-President at Rs 30 per month as per Res No XX II (2) D 24 34

Furniture - A sum of Rs 100 is entered as the provision for purchasing a bicycle for the supervision of Stores and Tallas per Res No XXIII (4) D 24 31

Contingency — Rs 20 is entered as per rule No 319 of M A M

Stationary - Rs 50 is decreased as per rule 319 of M. A. M.

Collection
Temporary Staff

A sum of Rs 2800 is provided for the appointment of additional staff as detailed under from Feb 1943 to June 1943

Special R Inspecta Rs 40 (for 5 months)
One Peon @ Rs 10 (do)
For five months = 250

Process Server for 3 months
at Rs 10 — Rs 30

The Peasant Special Revenue-Inspectors and the process server have been working from January and March respectively. They have been showing increased collection as seen from the comparative statement enclosed. It is hoped that at this rate arrears will go down to a great extent by the end of June 1942. The undersigned therefore thought of continuing the staff without break

for another six months as it would reduce arrears substantially hence a sum of Rs 330 was proposed as the cost of the engagement of the Special Staff But the Council in their existence on the Special meeting have passed the appointment of the Special Staff from Feb to June 1943 (5 months) on the ground that the purpose is serving the collection - Reason Special and extra efforts in the shape of appointment of Special - Staff would be more productive Though there is no doubt true it will involve the dislocation of the present Special - Staff who are worst already in collection matter in the municipality

As arrears are very heavy and they have to be reduced considerably it is worth-while continuing the Special Staff without break In these circumstances the five months period resolved upon by the M- Council may kindly be ordered to be commenced from 1st July so as to continue the Special Staff without break

Rs 15 more is provided for the purchase of bycycle badges for 1st and IInd half year of the year to which the Budget relates

Bycycle badges

A sum of Rs 2500 is provided for carrying out the drainage works

Public Works

carried out by Public Works Department.

The same may kindly be retained.

Ø Public-works carried out by Civil Department

A sum of Rs 1500 is provided in original works for improving Shanbhag maidan Rs 1000 towards the repair of bad roads in the town. Rs 1000 is provided for a compensation towards the land to be acquired for laying out the site and also for a Guard ground the same may kindly be returned.

Conservancy Establishment

A sum of Rs 3058 is provided under this head as detailed under

One S I on Rs 40+5 x 12 = 540
One Daffadar – Rs 12 x 12 = 144
2 Scavengers at Rs 10 = 20 x 12 = 240
8 Sweepers on Rs 9 = 72 x 12 = 864
" on Rs 8 – 56 x 12 = 672
7 " on Rs 7 49 x 12 = 588
3048

Till the transfer of one M Venkatappaiah was the Sanitary Inspector

of the Municipality in January 1942 the pay of the Sanitary Inspector was a fixed one (Viz Rs35 The Present Sanitary Inspector who was transfd from Tarikere in Feb 42 and he has been drawing Rs 47 in grade 35-2-55-4-87

On a reference made to the Director of Health he has replied that the fixed pay of Rs 35 sanctioned for the Municipality has been superseded by Govt order No H 4244-65 HB 0 5- 33-15 A 17 12-34 and that the higher pay scale of Rs 35-2-55-4-87 applies to this municipality also In accordance with that the present Sanitary Inspector is being paid his Salary. But in

their Special meeting held on 19 4 42 the Council have provided under E 2. Conservancy Establishment Rs 3250 limiting the pay of Sanitary-Inspectors Rs 40 and also have passed a resolution that the Expenditure under conservancy should not under conservancy should not under any circumstances be exceeded only Sanitary-Inspectors on a pay not exceeding Rs 40 may be appointed ~~to~~ this municipality As the Government order No L 4244-65-A 105-33-15 A 17 12-34 does not recognise the limit suitable orders may kindly be passed in this matter

Maintenance of Bullocks and Mc carts

As a sum of Rs 350 is quite necessary for the above item the enhanced provision may kindly be obtained.

A sum of Rs 100 is provided for these distributions
i.e Rs 50 more than the
amount sanctioned during
41-42. As the Council
have thought of purchasing
more disinfectants the provision
may kindly be restored

A sum of Rs 500 is Plagues and Cholera Charges -
provided i.e Rs 300
more than the amount
sanctioned during 41-42
in order to carry out
the ~~very~~ conservancy
work at the time of
Plague season ~~in~~ in the town.

Rs 10 is enhanced Charges for Undergarments
in this item as it is
necessary to meet the
charges of the bills received
from the Comptroller

As per G O No 1358-71 Educational cess
E P 195-40-2 & 16 10-41
the Education cess collected
in the municipality is to be
placed at the disposal
of Education Department
the same may kindly be restored.

Loco-charges -

As more Civil cases will have to be instituted for the recovery of Municipal taxes the provision of Rs 400 is necessary the same may kindly be retained.

Loans

In the Budget of the year 41-42 provision for a sum of Rs 3484- being the amount of two instalments of loan in connection with the arrears of maintenance & State Sundries was sanctioned in G O No L 1782-83 Ml 37-41-6 D 30th Aug 1941 but the Budget for 42-43 the Council have omitted the item for the reason that the matter is still under correspondence

M Viswanathan

PRESIDENT

1942-43 ಸಾಲಿನ ಆಯವ್ಯಯ ಪತ್ರಿಕೆ ಮತ್ತು ಲೆಕ್ಕಪತ್ರಗಳು

ಆಯವ್ಯಯ ಪತ್ರಿಕೆ ಜಮಾ - 25560
ಖರ್ಚು - 23143

Opening balance - Rs 2291-
Closing balance - Rs 2646/-

ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯಲ್ಲಿ ಸಾಲಿನ ಆರಂಭದಲ್ಲಿ ಇರುವ ಮೊತ್ತವನ್ನು ಆರಂಭದ ಶಿಲ್ಕು ಎಂದು ಕರೆಯಲಾಗುತ್ತದೆ. ಸಾಲಿನ ಕೊನೆಯಲ್ಲಿ ಉಳಿಯುವ ಮೊತ್ತವನ್ನು ಕೊನೆಯ ಶಿಲ್ಕು ಎಂದು ಕರೆಯಲಾಗುತ್ತದೆ. ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯಲ್ಲಿ ಜಮಾ ಮತ್ತು ಖರ್ಚಿನ ಮೊತ್ತಗಳು ಸಮವಾಗಿರಬೇಕು. ಆದರೆ ಆರಂಭದ ಶಿಲ್ಕು ಮತ್ತು ಕೊನೆಯ ಶಿಲ್ಕು ಸಮವಾಗಿರಬೇಕಾಗಿಲ್ಲ. ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯಲ್ಲಿ ಜಮಾ ಮತ್ತು ಖರ್ಚಿನ ಮೊತ್ತಗಳು ಸಮವಾಗಿರಬೇಕಾಗಿಲ್ಲ. ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯಲ್ಲಿ ಜಮಾ ಮತ್ತು ಖರ್ಚಿನ ಮೊತ್ತಗಳು ಸಮವಾಗಿರಬೇಕಾಗಿಲ್ಲ. ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯಲ್ಲಿ ಜಮಾ ಮತ್ತು ಖರ್ಚಿನ ಮೊತ್ತಗಳು ಸಮವಾಗಿರಬೇಕಾಗಿಲ್ಲ.

1

1942-43 ಸಾಲಿನ ಆಯವ್ಯಯ ಪತ್ರಿಕೆ ಮತ್ತು ಲೆಕ್ಕಪತ್ರಗಳು

ಆಯವ್ಯಯ ಪತ್ರಿಕೆ

ಜಮಾ		ಖರ್ಚು	
ಆರಂಭದ ಶಿಲ್ಕು	2291	ಸಂಬಳ	16
ಸಂಬಳ	5	ಕಚೇರಿ ಖರ್ಚು	91
ಕಂದಾಯ	23143	ಕೊನೆಯ ಶಿಲ್ಕು	2646
	25560		25560

1942 ಮಾರ್ಚ್ 31 ರಂದು ಲೆಕ್ಕಪತ್ರಗಳನ್ನು ಮುಚ್ಚಲಾಯಿತು.

(c) [illegible]
319 [illegible]

(d) Furniture [illegible] 24-3-42 [illegible]
[illegible] 100 [illegible]

(e) [illegible] H-A H 319 [illegible]
2 [illegible]

A 11 Temporary [illegible]

C public-works carried out by Public

D public-works carried out by Civil Department

Original works — Rs 1500
Repair — Rs 1000
Compensation — Rs 1000

E (2) [illegible] 3050
(e) Other charges [illegible] — 350
[illegible] — 100
[illegible] 500 .

C 3 (b) Charges for treatment of Rs 75 —
Indigent Patients in Partan
Institute —

C (a) Provincial funds Rs 500 [illegible]
Education cess
H (B) Law charges — 400 [illegible]
I (1) Loans — [illegible] 1530

[illegible]

Copy
M Ramamurthy
President
22/4/6.

(Sd) H R-T Rajagopalrao
19/4/6

Present
13

XIX

MRR VI D 20-4-42

"Copy"
M Narasimhaiah
President
22/4/42

(Sd) N. Narasimhiah
President
20/4/42

"Copy"

M Narasimhiah
President
20/4/42

M Narasimhiah
PRESIDENT.
22/4/42

Extract of the Resolution of the
Municipal adjourned meeting of Hunsur
Town Municipality held on 24-3-42 at
the office
Present 9 Absent 12

XXII (4) ಠರಾವು ಮಿಉನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಕಾರ್ಯದರ್ಶಿಯವರು
ಈ ಆದೇಶ ಕೊಟ್ಟ ದಿನಾಂಕದಿಂದ 30 ದಿವಸಗಳಲ್ಲಿ
ಕಾರ್ಯರೂಪಕ್ಕೆ ತರಬೇಕಾಗಿದೆ
M & R XIII D 15342 ಪ್ರಕಾರ ಪ್ರತಿಯೊಂದು
ಠರಾವಿನ ಕಾರ್ಯವನ್ನು ಮಾಡಿದ ಮೇಲೆ ಮಾಡಿದ
ಕಾರ್ಯವನ್ನು ಮಾಡಿದ ಅಧಿಕಾರಿಯು ಕಾರ್ಯದರ್ಶಿಗೆ
ಆರು ತಿಂಗಳ ಒಳಗಾಗಿ ಕಾರ್ಯವನ್ನು ಮಾಡಿ
ತಿಳಿಸಬೇಕಾಗಿರುತ್ತದೆ.
ಈ ಪ್ರಕಾರ ಠರಾವು ಆಯಿತು

XXIII (11) ವಿಷಯ, ಈ ಸಭೆಯು ಮಾಡಿದ ಠರಾವು
ಮಾಡಿದ ದಿನಾಂಕದಿಂದ ೩೦ ದಿವಸಗಳಲ್ಲಿ
ಈ ಕಾರ್ಯವನ್ನು ಮಾಡಿ
M & R XVIII D 15342 ಪ್ರಕಾರ ಈ ಠರಾವು
ಮಾಡಿದ ದಿನಾಂಕದಿಂದ ೬೦ ದಿವಸಗಳಲ್ಲಿ
ಕಾರ್ಯವನ್ನು ಮಾಡಿ ಕಾರ್ಯದರ್ಶಿಗೆ ತಿಳಿಸಬೇಕಾಗಿದೆ
ಈ ಪ್ರಕಾರ ಠರಾವು ಆಯಿತು

"Copy"
M Narasimhiah (Dr) M Narasimhiah
President President
Town-Municipality
22/4/42 Hunsur

Hunsur Town Municipality
Town Fund showing the Financial Position

Income -

Total Receipts — 25560-0-0

Deduct extraordinary items 2095
Loans and other Public Debts — 400
Interest on Investments — 25
Occasional grants from Govt Special items — 60
Other items (Sale of unserviceable articles 250
Sale of Lands ——— 1360
Deduction Total 2095
Normal - Income — 23465

Expenditure -

Total Expenditure - 23143

1) Deduct Extraordinary items - 6400

1) Public-Works - Original Drainage 2500
2) do Construction and Improvements of Buildings &c — 2500
Compensation — 1000
Loans and other Public Debt items 400
Other items to be specified in
Total Deductions 6400
Normal Expenditure 16743.

M Navaratnamiah
President
Town-Municipality
Hunsur

Statement showing the Funds and Liabilities of Hanumakonda Town Municipality for the year 42-43

Items	Opening Balance at the commencement of the year	Revised Estimate Receipt for the year	Total	Revised Estimate of Expenditure for the year	Revised Estimate of Closing Balance at the end of the year
Service-heads	1813-2-10	22265	23278-2-10	25897	3076-15-2
Debt-heads	-636-1-10	400/-	236-1-10	308-4	284-7-2
Total Cash balance	1177-1-0	21865/	23042-1-0	22813-	229-1-0

Details for Debt heads

a Loans -					
(b) Deposits	+139-7-0	400/-	79-7-0	400/-	139-7-0
(c) Advances	-588-6-3	-	588-6-3		588-6-3
(d) Suspense					
(e) Fund					
(f) Sinking Funds					
(g) Public Improvement Fund	2323-1-9	-	2323-1-9	-	2323-1-9
(h) Drinking Water Well					
(i) Railway cess					
(j) Government	- 227-4-4	-	227-4-4	-	227-4-4
(k) Other items	-50-00	-	-50-00	-	-50-00
Loans	-3484/-	-	3484/-	3484/-	-
Total	-636-1-10,	400/-	236-1-10	308-4	+284-7-2

22/4/42

President
Town Municipality
Hanumakonda

Hunsur Town Municipality

Statement showing the details of Investments of the Municipal Council of Hunsur on the 1st July to the year to which the Budget relates.

Details of Investments	Surplus Funds	Sinking Funds	Railway Reserves	Other items	Remarks.
1) In Mysore Bank	—	—	—	—	
2) In Govt Savings Bank	22)-4-4	—	—	—	
3) In Govt of India Securities	—	—	—	—	
4) In Govt of Mysore Securities	—	—	—	—	
5) Other Investments to be specified	—	—	—	—	

H. Ramaswamy
President
Town Municipality
Hunsur
22/4/42

Statement showing the Loans raised and remaining undischarged by the Municipal Council of Hunsur Town Municipality as on the 1st July of the year to which the Budget relates

Particulars of Loans	Purpose for which the loan was raised	Amount of original loan	Discharged upto date.	Balance to be Discharged
1) From Government				
2) On Debentures from Public	———	— Nil —		
3) From other Local bodies				
4) From other sources				

T N Navaneetha Rao
President
Town Municipality
Hunsur

22/4/42

Hamun Fora Municipality

Statement showing the Value of Securities held by the Hamun Fora Municipality as 42-43 –

Description of securities held	Number of Bonds	Face Value	Date on which purchased	Amount Paid	Rate of Interest	Rate at which Security was granted	Amount realized	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
			Nil						

H Narayan Rao
PRESIDENT
22/4/42

Hunsur Town Municipality

Statement showing the amounts provided for in the Budget for 42-43 for payment of contribution due to Govt during the year.

Head of Account	Items	Amount
	Items -	
111	Primary contribution and Penal charges	400
	Payment of Local Audit Cost	45
	Contribution towards repair of L.D Drpmy	40
	Annual Maintenance charges of L.D Drpmy	819
	Charges for treatment of Indigent Patients	75
	Contribution towards Voluntary Drpmy	50
	Fixed Annual contribution of Vaccine Lymph	4
	Education cess -	500
	Contribution towards the Medical Inspection of school children	90
	Total	2023 --

M. Narasimhaiah
PRESIDENT.
22/4/42

Collection statement of Hunsur town Municipality for the last 3 years from 39 40, 40-41, 41-42

	39-40	40-41	41-42	Remarks
Arrears on 1st July	9890-2-2	10749-12	11955-7-1	
Demand for the last ½ year	3840-15-0	3909-13-0	4654-1-9	
Total demand including arrears	13731-1-2	14656-14-2	16609-8-10	
Collection up to the end of December	2155-10-2	151213-0	2713-14-6	
Balance as on 1st January	11575-7-0	13144-0-6	13695-10-4	
Demand for the 2nd ½ year	3840-15-0	3909-13-0	4654-1-9	
Total Demand including arrears	15416-6-0	17053-13-6	18349-12-1	
Collect up to the end of March.	2176-2-0	15603-4	4174-11-7	
Balance on 1st April	13240-4-0	15493-0-2	14175-0-6	

M Narasimhaiah
President
Town-Municipality
Hunsur
22/4/42

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality

for the year 1942-1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1942—1943

Items	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of the year 1940-41 (Audited figure)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of the year 1940-41 (Audited figure)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rc							E E						
A M pl t dt	20750	17880	18500	11959	-620	+2870	A G l Admi t tu	3628	3430	3221	2752	+209	+198
B R l t de Sp l Act	350	350	350	335	—	—	B P bl s f ty	2850	2850	2850	3554	—	—
							C P blc wo k a d o t by P W D	2500	1000	1500	3024	-500	+1500
C R d d f m M pl p p ty d p w p t f m t t	3940	2800	2940	2350	-140	+1140	D Do by C l D pt	3500	2000	2000	684	—	+1500
							E Publc he lth d co v e	9235	8369	8859	6955	-90	+466
D Ga ts a d t b t	60	375	60	—	+315	-315	F P blc I t ucti	500	500	100	100	+400	—
							G C t b t d g a ts d (P te)	130	130	130	95	-	—
F Ms ll e	-60	-60	60	143	-	—	H Ms ll neous	400	250	250	—	—	+150
I I blc d bt	400	400	400	306)	-	—	I P blc debt	400	3884	3884	540	—	-3484
T t l R t	25560	21865	22310	17854	-445	+3695	T t l F p d t	23143	22813	22794	17764	+19	+330
Op g B l e	229	1177	1177	108)	-	-948	Cl g B l ce	2646	229	693	1177	-464	+2417
G d T t l	25789	23042	23488	18941	-445	2747	Gra d Tot l	25789	23042	23488	18941	-445	+2354

In addition there is a sum of Rs 22-4-4 as Interest on Savings Bank

22/4/42

M Narasimhulu
PRESIDENT

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1942–1943		Revised estimate for the current year 1941–1942		Sanctioned estimate for the current year 1941–1942		Accounts of past year 1940–1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									The Council expects more in this item provision provided is added sanctioned amt of reversion and Rs 1000/- more provided is expected to be collected by the Spl staff
1 Octroi—	6500		5800		6500		5522-14		
2 Taxes on buildings and lands	6000		4500		5000		2815-15-4		
3 Taxes on vehicles and animals	1000		1100		1000		567-8-0		
4 Taxes on professions and trades									
5 Tolls and ferries	2500		1980		2000		1582-8-0		
6 Water ~~tax~~ rate	2000		1750		2000		1503-4-0		
7 Lighting tax	750		750		500		495-10-9		→ Rs 2500/- is expected to be realised from this
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									→ Rs 250/- more is expected to be recovered.
(a) Shop tax	750		750		750		324-0-0		
(b) Oil mill tax									
(c) Cattle tax & Educational cess	500		500						
Total 9					750		680-6-0		
10 Other taxes (to be specified) Water Tax	750		750						
Total A		20250		17880		18500		11958-5-4	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	250		250		250		295-14-0		
Sale of stray cattle	50		50		50		39-5-0		
Refund of feeding charges									
Other items	50		50		50				
Total									

2	Public conveyances—							
	Carriage license fees							
	Fees for drivers badges							
	Other items							
	Total 2							
3	Other items (to be specified)	—	—	—	—	—	—	
	Total B	—	350	—	350	—	350	335-3-0
C	Revenue derived from Municipal property and powers apart from Taxation—							
1	Rents of buildings lands etc	750		750		750	1099-0-0	
2	Sale proceeds of lands and produce of lands etc —	1360		360		360	92-2-0	
	Sale of lands						—	
	Sale of grass	—						
	Sale of trees	10		10		10		
	Amarayi							
	Other items							
	Total 2	1370		370		370		
3	Conservancy receipts (other than taxes and rates)—							
	Sale of manure night soil street refuse etc	30		30		30	23-0-0	
4	Sale proceeds of smuggled goods							
5	Fees and revenue from educational institutions—							
	School fees							
	Other receipts							
6	Fees and revenue from markets and slaughter houses—							
	Income from markets	400		310		400	1095-12-0	
	Income from slaughter houses	1000		950		1000		
	Total 6							

Rs 1000/- more is expected by the sale of rents to be secured for town exp.

Rs 90/- more is expected by the right to collect ground rent in Standy and Rs 50/- more is expected to be realised by sale of right to lease the mutton stall amapo

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194—194	Revised estimate for the current year 194—194	Sanctioned estimate for the current year 194 – 194	Accounts of past year 194—194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25	25	25	013-0	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls plantain leaves	20	20	20	25	
Mutton stalls					
Beef stalls Mutton stalls	20	20	20		
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee	—	—			
Total 9 License fees	40	40	40	25	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Paramarga fees	25	25	25	25	
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	25/1		2		25		
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks	25/1		25		25		
	Sale of fort stones							
	Sale of unserviceable articles	25/1		250		250	14-2-6	
	Miscellaneous							
	Total 15							
	Total C		3940		2800		2940	23493-6
D	Grants and Contributions—							
1	From Government—							
	For road purposes Vehicle tax compensation	60		375		60		
	For sanitary purposes							
	For educational purposes							
	Purposes of cattram feeding charges							
	Total 1							
2	From District Funds —							
	For road repairs							
3	From other sources							
	(a) Local Funds (General)							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—							
	Repairs of railway approach road Singeri Mutt							
	Total 3							
	Total D		60		375		60	

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 194 —194 2		Sanctioned estimate for the current year 194 -194 2		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	60		60		60		1429-6		
4 Other items (to be specified)—									
Recoveries of overpayment of previous year									
Total E		60		60		60		1429-6	
F Public debt—									
1 Loans									
2 Deposits	400		400		400		1213-2-0		
3 Advances							1854 5-9		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		400		400		400		3067-9	
TOTAL RECEIPTS		25560		21865		22310		17233-2	

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	528/-	516	516	600-2-11	Procurement of Rs 1/- provided to the pay of ul-clerk from Rs 31/- to Rs 32 — C.M. pleased
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary					
Local allowance	460	100	120	96-7-4	Rs 360/ more provided c allowance to vice president as per Rs ~~xxxx~~ (4) d 24/3/42
(*b*) Travelling allowance	75	75	75	71-2-0	
(*c*) Contingencies	120	100	100	0-13-6	~~Rs 20/- more~~ provided @ Rs 10/- as per Rule no 319 in A M
(*d*) Furniture	200	100	100		Rs 100/- provided to purchase typewriter as per Rs ~~xxxx~~ (a) d 24/3/42
(*e*) Stationery supplied by Government Stationery Depot	50	100	100	2-13-6	~~Rs per rule no 319 in A M~~

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars	-	-	-	-	
Purchase of books and journals	10	10	10	-	
Book binding charges	15	15	15		
Postage charges	5	5	5		
Telegram charges	15	15	15		
Printing charges	150	150	150	246-0-11	
Advertisement charges					
Clothing charges	15	15	15		
Belts and badges Adet Cadt	45	45	45		
Total (*f*)	255	255	255		
Total 2	1638	1246	1246	1017-7-8	
Total I	1638	1246	1246	1017-7-8	
II Collection—					
1 Octroi-					
(*a*) Establishment	690	690	670	801-1-2	
Permanent					
Temporary	240	240	240		
Revision of Establishment					
Total (*a*)	930	930	930		
(*b*) C nn n					

(c) Other charges (to be specified)—								
Rewards	10		10		10	5-8-0		
Rent								
Contingencies								
Miscellaneous								
Total (c)	10		10		10	5-8-0		
Total 1	940		940		940		806-8-2	
2 Other taxes—								
(a) Establishment—								
Permanent	240		240		240	307-6-4		
Temporary	280		330		330			
Total (a)	520		570		570			
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers & cuts	50		50		50	21-4-0		
Bicycles badges	30		75		15			
Total (c)	80		65		65			
Total 2	600		635		635	334-10-4		
3 Rents and other receipts—								
Establishment—								
Permanent	-		193			306-5-4		
Temporary								
4 Refunds			16					
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400		400		400	286-8-2		
Total A		3628		3730		3221		2257-8-3

* provision for the appointment of Spl staff
New Inspector Rs 40 (5 months)
Recon on Rs 40 (do)
Process server Rs 10 (3 months)

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2800	2800	2800	3557-0	
Total 2	2800	2800	2800	—	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys	25	25	25		
Destruction of snakes	5	5	5	2-4-0	
Destruction of dogs and bitches	20	20	20		
Total 3	50	50	50		
4 Miscellaneous					
Total B	2850	2850	2850	3553-4-0	

C Public Works carried out by Public Works Department—								
(1) Original works	2500		1000		1500		3084-[illegible]	
(2) Repairs	—	-						
(3) Establishment								
(4) Tools and plant	—							
Total C	—	2500		1000		1500		3084-[illegible]
D Public Works carried out by Civil Department—								
(1) Original works	1500	—	1000		1000	-	4[illegible]20	
(2) Repairs	1000		500		500		206-8-0	
(3) Compensation	1000		500		500			
(4) Tools and plant					-	-		
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	—	3500		2000		2000		6844-0
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer	—							
(b) Establishment—								
Permanent	—							
Temporary	—							
(c) Other charges								
Total 1								

For the drainage work Rs 1500/- more is provided

Chairman

The original work such as improvement of shandy maidan The provision is enhanced by Rs 500/-

Rs 500/- more is provided for repairs of bad roads

Rs 500 more is provided for acquiring certain lands for burial ground

Chairman

B Statement showing the details of estimates of receipts for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 194/—194/	Sanctioned estimate for the current year 194/—194/	Accounts of past year 1940—194((udited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation	3050	3084	3084	2997-5-2	Rs 34 is decreased as per the recent scale of sweepers sanctioned C/L proceedings
(*a*) Establishment—					
Permanent					
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance	-				
Total (*a*)	3050	3084	3084		
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—Main Fee of carts X Bullock cart	350	300	300	302-4-3	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	-				
Repair of carts 1 cart & Pendent 3 Bullock cart	2-0	250	250		
Purchase of dustbins	100	50	50		
Purchase of brooms tools and plant	20	20	20		
Miscellaneous					
Total (*c*)	720	620	620		

| | | |

C Statement showing details of e timates of receipts for the year 194 —194 3—(*contd*)

Items of receipts	Estimate for the ensu ing year 194 2—194 3	Revised estimate for the current year 194/ —194 2	Sanctioned estimate for the current year 194 / —194 2	Accounts of past year 1940 —194/ (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispen sa ies—					
(i) Charge allowance	80	80	80		
(ii) Estaolishment	380	380	380		
(i) Hoi.se rent contingenc es a d furniture—					
House rent	110	110	110		
Coi tin encies					
Fi rniture					
(iv) Di ting charges				-781-)-0	
(v) Bedding and clothing charges	24	24	24		
(vi) Country medicines	68	68	68		
(vii) Travelling allowances	35	35	2		
Total (*a*)	697	697	697		
(*b*) Contr butions on account of constructio i and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40	40	40		
(*c*) Midwives and maternity—					
(i) Establishment—	122	122	122		
Maharani s Hospital					
M dw v					

(ii) Reward for extra labour cesses and other items			
Maharani s Hospital—			
Contingency			
Furniture			
Dieting charges			
Bedding and clothing			
Country medicine			
Total Maharani s Hospital	—		
Midwives			
Total (ii)			
(iii) Travelling allowance			
(iv) Midwives articles			
Total (c)	122	122	122
(d) Contributions to Hyurvedic and Unani			
Dispensaries			
Indigenous Hospitals and Vaidyasalas—			
Establishment			
Rent			
Medicine			
Total Indigenous Hospitals and Vaidyasalas			
Allowance to Pandits and Hakims—			

C Statement showing the details of estimates of expenditure for the year 1942—1943—(*contd*)

Iteems of expenditure	Estim te for the ensu ing year 1942—1943	Revi ed estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accou ts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)	90	—	90	180	
St Martha s Hospital Bangalore	—	—	—		
Church of England Zenana Mission Hc pital Chennapatna	—				
Redfe n Memorial Hospital Hassan					
(*f*) Charges fo treatment of indigent pat ents in the Pasteur Institute	75	65	65	71-5-0	
(*g*) Vete i ary Hospitals and Dispen saries	50	50	50	50-0-0	
(*h*) Vaccination—					
(*i*) Establishment—					
Pe n a ent					
Temporary					
(*ii*) Other iter s contingencies	15	15	15	4-0-0	
Total (*h*)	15	15	15	4-0-0	
Total 3	1089	989	1079	1086-12-0	
4 Re strat on of Births and Deaths	—				
Establishment—					
Permanent			—	—	
Temporary					
Contingencies	—				
II use ent					
T tal 4					

5	Maintenance of public gardens and buildings—				
	Establishment	—	—	—	
	Purchase of plant seed etc	25	25	25	
	Cart hire				
	Miscellaneous Radio repair	100	100	100	
	Total 5	125	125	125	
6	Markets and Slaughter houses—				
	Market establishment				
	Slaughterhouse establishment				
	Miscellaneous				
	Total 6	—			
7	Cattle pounds—				
	(a) Establishment				
	(b) Commission				
	(c) Feeding charges	60	60	60	54-12-0
	Rewards to impounders				
	Total 7	60	60	60	54-12-0
8	Public Conveyances				
	Establishment				
	Contingencies				
	Drivers badges				
	Printing numbers of carriages				
	Total 8				

C Statement showing the details of estimates of receipts for the year 1942—1943—*(contd)*

Items of receipts	F timate for the ensu ing year 194 2—194 3	Revised estimate for the cu ent year 194 —194 2	Sanctioned estimate for the current year 194 —194 2	Accounts of past year 194 0—194 ((audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watch ers or Guards—					
Permanent	1066	1066	1060		
Temporary				2393-9-0	----
Miscellaneous	2500	2500	2500		
Total 9	3566	3566	3566		
10 Fairs and Festivals—					
Market Shows	10	10	10		
De oration charges	40	40	40	120-0-0	
Other items					
Total 10	50	50	50		
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other iten s					
Tot l 13					
To T	9235	8769			

F Public Instruction—

1 Municipal School—

(*a*) Establishment

Permanent—

school

school

school

Temporary

school

Total (*a*)

(*b*) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (*b*)

Total 1

2 Contributions and grants to—

(*a*) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds Education cess	500		500		100		100		
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		500		500		100		100	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	100		100		100		79-8-0		
Srinivasa Mandiram Bangalore ~~+ Pls Ref arrears~~ Entitled	15		15		15		15-0-0		
Free Library Chikmagalur	10		10		10				
2 Other items (to be specified)— Read cross	—		5		5		—		
Moiety of income payable to Sringeri Mutt ~~1 R Jacob~~									
Total G	—	130	—	130	—	130		94-8-0	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	400		250		250				Rs 150/- is enhanced as some more cases have to be launched for the recovery of Land Revenue Cess
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Tot 1 (*a*)									

(*b*) Langarkhanas—									
Money doles	—	—							
Clothing charges									
Total (*b*)									
(*c*) Chattrams—									
Establishment									
Feeding chages									
Total (*c*)	—								
(*d*) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H	—	400		250		250	—		
I Public Debt—									
1 Loans			3484		3484				
2 Deposits	400		400		400		249-3 0		
3 Advances							290-10		
4 Other items (to be specified)—									
New extens on charges (Bangalore City)									
Stock debits									
Total I Public Debt	—	400		3884		3884		539-15 0	
TOTAL EXPENDITURE		23143		22843		22794		17763-8-11	

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Detail	Octroi	Tax on building and land	Tax on animals	Tax for purposes and Education Shop tax	Tax on land	Water tax	Lighting tax	Special tax 40	Shop tax Weekly Cattle Cess	Olmlltax	Certificate	Other taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1 Opening balance of arrears	—	7745	230	745	—	1829	856	~~50~~	550	—	—	—	11955
	2 Newdemand	6500	6000	1000	750	2500	750	750	~~2000~~	2000	500			20750
I Estimate for the year 194 —194	3 Total	6500	13745	1230	1495	2500	2579	1606	~~25~~	2550	500			32705
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	6500	6000	1000	750	2500	750	~~200~~ 750	—	2000	500			20750 23
	6 Closing balance of arrears	—	7745	230	745	—	1829	856	—	550		—	—	11955
	7 Opening balance for arrears	—	7745	230	745	—	1829	856	5	550	—	—	—	11955
	8 Newdemand	5800	4500	1100	750	1980	750	1750	—	~~2000~~ 1750	500			17880
II Revised estimate for the current year 194 —194	9 Total	5800	12245	1330	1495	1980	2579	1606	—	~~2550~~ 2300	500			29835
	10 Remission	—	—	—	—	—	—	—	—	—		—		—
	11 Collection	5800	4500	1100	750	1980	750	1750		~~1750~~ 1500	500			17880
	12 Closing balance	—	7745	230	745	—	1829	856	—	550	—			11955

III Statement of the Cultivation year 194—194	13 Opening balance of area	—	7745	230	745	—	1829	856		550	—						11955
	14 Newdemand	6500	5000	1000	750	2000	~~257~~ 750	750		1750							18500
	15 Total	6500	12745	1230	1495	2000	2579	1606		2300	—						30455
	16 Remission	—	—	—	—	—	—	—		—	—						—
	17 Collection	6500	5000	1000	750	2000	750	750		1750							18500
	18 Closing balance of area	—	7745	230	745	—	1829	856		550							11955
IV Actual for the post year 194—194	19 Opening bal of	—	7340 ~~7745~~	135	599	—	1688	523		462							10747
	20 Newdemand	5522	3328	676	572	—	832	831		1580						58	13409
	21 Total	5522	10668	811	1171	—	2520	1354		2042						68	24156
	22 Remission	—	142	21	53	—	20	3	—								239
	23 Collection	5522	2781	560	373	—	671	495	+	1492						68	11962
	24 Closing bal ce i er	—	7745	230	745	—	1829	856	—	550	—	—					11955

PRESIDENT

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941—1942

and that for 1942—1943

Head of account	Designation	For the year				Authority for variation
		1941—1942		1942—1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 (a)	Mistry clerk	1	25-1-40 (31)	1	25-1-40 (32)	~~Roll~~ ~~establishment~~ Increased to Mistry clerk
	peon	1	11	1	Rs 11/-	
A 11 (a)	Store Mayan-	1	Rs 15	1	Rs 15/-	
	Coolies	2	Rs 11	2	Rs 11/-	
		2	on Rs 10	2	Rs 10/-	
A 11 (2)	Bell "collector	1	Rs 20	1	Rs 20/-	
	Temporary "	1	Rs 15/-	1	~~Rs 15/-~~	
	" Spl R H	1	Rs 40+5	1	40/ ba 5 mult	
	One peon	1	Rs 10	1	10/ "	
	[illegible]	1	Rs 10 ba 3 mult	1	10/ ba 3 mult	
Q 2 (a)	Sanitary Inspector	1	Rs 35+5	1	Rs 40+5	
	Conservancy Jamadar	1	Rs 12/-	1	Rs 12/-	
	Coolie Scavenger	2	Rs 10/-	2	Rs 10/-	
	Sweeper	8	Rs 9/-	8	Rs 9/-	
	"	7	Rs 8/-	7	Rs 8/-	
Q 3 (1)	Water-works Establishment	7	Rs 7/-	7	Rs 7/-	
	Driver	1	30-2-40	1	30-2-40	M Mavatmukal
	Cutter	1	Rs 17	1	Rs 17	Engineer
	Coolie	1	Rs 11	1	Rs 11	
	Watch-man	1	Rs 10	1	Rs 10	
	cleaner	1	Rs 10	1	Rs 10	

F Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actu l to the end of the p e vious year 194 —194	Prabable dur g the curr nt yea 194 /—19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depart ment	1 Drainage Work II Instalment	Rs2700/-	—	Rs2500/-	—	Rs2500/-	
Public Works executed by the Civil De partment	Repair of Maternity Ward				535/-		
	Water Work	170/-	170/-		100/-		
	Well office	423/-	308/-	-	98/-		
	Road repair						
	Surgical - Sanderson Theatre	—	—	-	Rs1500/-		
	Road repair	—			1000/-		
	Reg the payment of compensation on account, held by town station				Rs1000/-		M Navaneethan Draughtsman 22/12/42

25

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

II Statement showing details of establishments for the year 19—19—

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks the authority for the scale of establishment entertained
1	2	3	4	5	6	7

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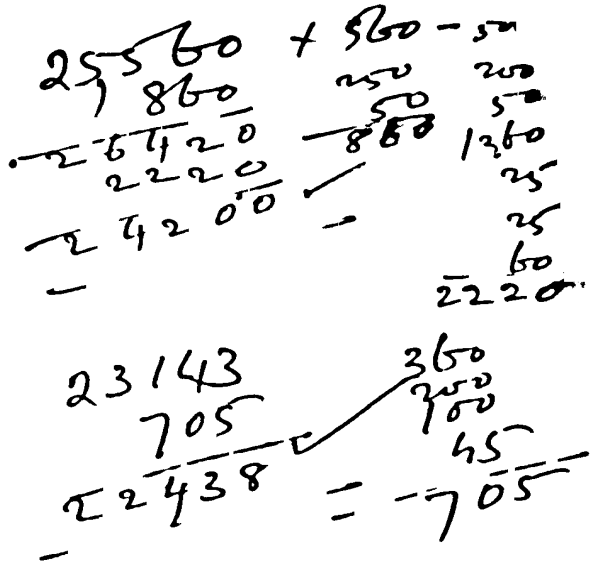

G I S A ¿ F VI—G 2

SUBJECT -

Diary No. of letter replied to

General and Revenue Secretariat

( )

the 193

Date of issue 14/8/42 193

Signed by L G Rao

May th a le—

(i) printed ?

(ii) treated as a stand ng or ler ?

(iii) publi hed in the Gazette
Engli h Part

(iv) translated

(v) placed at th é di posal of the press ?

(vi) pul l si ed in the Gazette,
Kann la Part

Section M

File No 37-

Serial No 7

Pr ceedings of the Government of
His Highness the Maharaja of Mysore

Read— Letter No D 3-C 4128/41-42, dated 29th July 1942, from the Dy Commr, Mysore Dt. forwarding with his remarks the budget estimates of the Hunsur Town Mnl Cl for the year 1942 – 43

Order thereon —No L 1990 - 1

Recorded with the following observations -

The Mnl Cl has an estimated income of a sum of Rs 227 in the Govt Savings Bank It has raised no loans

The Mnl Cl anticipates

an income of Rs 25,560/- during the year 1942-43, the main heads of which are as under -

		Rs
A	1 octroi	6,500
	2 Taxes on buildings & lands	6,000
	3 Taxes on vehicles & animals	1,000
	5 Tolls & ferries	2,500
	6 Water rate	2,000
	7 Lighting tax	750
	9 (a) Shop tax	750
	Education Cess	500
	Water tax	750
B	1 Proceeds	350
C	1 Rent of buildings & lands	750
	2 Sale proceeds of lands etc	1360
	6 Income from markets & Slaughter Houses	1400
7	Public Debt	400

The receipts side of the budget is approved, with the following modifications -

Budget head	Anticipated by the mufassil	Altd by Govt	Remarks
A 5 Tolls & ferries	2,500	3060	calculated on the actual bid amount declared I 1st of Enclosure
A 1 octroi	6,500	6,000	Based on the actuals for 1941-42
A 3 Taxes on vehicles & animals	1,000	800	do
A 7 Lighting tax	750	1,000	do
A 9(a) Shop tax	750	700	do
C 1 Rents of buildings & lands	750	800	
C 2 Sale of Lands	1360	Deleted	As recommended by the Dy Commr
C 12 Interest on investments	25	Deleted	do
C 15 Sale of fish in tanks	25	Deleted Copied by	do
D Grants & contributions	60	Deleted Examined by	do

The Bdl Cl has provided for an expenditure of Rs 23,143/- The following modifications are made

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

Budget Head (Continuation sheet draft form)	Proposed by the Budget	Granted by Govt	Remarks
	Rs	Rs	
AI-2(a) Local allowance	460	Rs 100/-	As recommended by the Ry comm
(d) Furniture	200	Deleted	do
AIII Pension & Gratuities	400	300	do
B3 Rewards for destruction of wild animals	50	5	do
I(1) Repayment of loan for settlement of arrears of contribution		5226	do

for the reasons noted against each item -

maintenance of State Road

With the above modifications, the abstract figures of the budget will be as under - Rs

Opening Balance Rs		4377
Receipts Normal	23,550	
Special	650	24200
	Total	28577
Expenditure - Normal	16038	
Special	~~4400~~ 11626	27,664 ~~28,438~~
Closing Balance		913

figures,

According to the above the normal expenditure would be within the normal income but the closing balance would be a negligible amount ~~far below the statutory minimum~~

Sanction of competent authority should be obtained before the utilisation of enhanced and additional grants made in the budget under the several heads of expenditure

The Contributions due to the several Depts

WD 0282—GPB- 22 500—14 3 38

should be promptly paid instead allowing them to fall into arrears

The arrears of Professions and other taxes amount to Rs 11,955 This is very unsatisfactory effective steps should be taken to collect the heavy ~~arrears~~ arrears of taxes and improve the finances of the Municipality

Education cess should be collected at the rate of 2as in the rupee of taxes ~~levied~~ collected on buildings & lands and separately remitted to the Education Dept

6-6 42

for Secretary to Govt
Law Dept

To The Dy comm^r, Nagapattinam
n Comptroller to Govt

Draft)
WB
6/7/42

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ:-

Letter No DE-C. 4128/41-42 dated 29th July 1942 from the Deputy Commissioner Mysore District forwarding with his remarks the budget estimates of the Nunsur Town Municipal Council for the year 1942-43

Order No L 1990-1/ML 37-42-7 Dated Bangalore 14th August 1942

Recorded with the following observations -

The Municipal Council has an investment of a sum of Rs 227/- in the Government Savings Bank It has raised no loans

The Municipal Council anticipates an income of Rs 26,860/- during the year 1942-43, the main heads of which are as under:-

		Rs
A1-	Octroi	6 500
2	Taxes on buildings and lands	6 000
3	Taxes on vehicles and animals	1,000
5	Tolls and ferries	3 500
6	Water rate	2 000
7	Lighting tax	750
9	(a) Shop tax	750
	Education Cess	500
	Water tax	750
B1 -	Pounds	360
C1 -	Rent of buildings and lands	750
2	Sale proceeds of lands etc	1,360
6	Income from markets and slaughter houses	1,400
F	Public Debt	400

The receipts side of the budget is approved, with the following modifications:-

BUDGET HEAD	Anticipated by the Municipality Rs	Approved by Government Rs	Remarks
A5 - Tolls and ferries	3,500	3,000	Calculated on the actual bid amount secured.
A1- Octroi	6 500	6 000	Based on the actuals for 1941-42
A3 - Taxes on vehicles and animals	1,000	800	-do-
A7 - Lighting tax	750	1 000	-do-
A 9 (a) Shop tax	750	700	-do-
C1 - Rents of buildings and lands	750	800	-do-
C2 - Sale of lands	1 360	-	Deleted as recommended by the Deputy Commissioner
C 12 - Interest on investments .	25	Deleted	-do-

Budget head		Anticipated by the Municipality Rs	Approved by Government Rs	Remarks
C 15	Sale of fish in tanks	25	Deleted	As recommended by the Deputy Commissioner
C	Grants and contributions	60	do	do

The Municipal Council has provided for an expenditure of Rs 23 144/-

The following modifications are made for the reasons noted against each item:-

Budget head		Proposed by the Municipal Council	Sanctioned by Government	Remarks
A 1-2(a)	Local allowance	Rs 480	Rs 100/-	As recommended by the Deputy Commissioner
(d)	Furniture	200	Deleted	do
A III	Pension and gratuities	400	300/[illegible]	do
B 3 -	Rewards for destruction of wild animals	50	5	do
I (1)	Repayment of loan for settlement of arrears of contribution re maintenance of State Road Roads		5,[illegible]6	do

With the above modifications, the abstract figures of the Budget will be as under -

Opening balance				Rs 4 377
Receipts (Normal)		Rs 23 550		
	Special	650		Rs 24,200 [illegible]
			Total	Rs [illegible]8 577
Expenditure	Normal	15 038		
	Special	11,626		27 664
			Closing balance	Rs 913

According to the above figures the normal expenditure would be within the normal income but the closing balance would be a negligible amount

Sanction of competent authority should be obtained before the utilisation of enhanced and additional grants made in the budget under the several heads of expenditure

The contributions due to the several departments should be promptly paid without allowing them to fall into arrears

The arrears of mohatarfa and other taxes amount to Rs.11 [illegible]55/- This is very unsatisfactory Effective steps should be taken to collect the heavy arrears of taxes and improve the finances of the municipality

Education cess should be collected at the rate of two annas in the rupee of taxes on buildings and lands and separately credited to the Education Department

for Secretary to Government,
Law Department

To
The Deputy Commissioner Mysore District
& Comptroller to Government